

CATHOLIC
CHARITIES
CENTRAL TEXAS

ANNUAL REPORT 2019-2020

ENGAGE. EDUCATE. EMPOWER.

MISSION STATEMENT

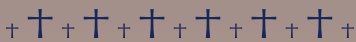
People of faith serving anyone in need by strengthening families and promoting respect for human dignity and life.

VISION STATEMENT

A Central Texas in which every person thrives in their God-given gifts and dignity.

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Dear CC Family,

What a year it has been in our community and around the world. In times like these, the famous quote from Mr. Rogers always comes to mind,

"When I was a boy and I would see scary things in the news, my mother would say to me, 'Look for the helpers. You will always find people who are helping.'"

As people of faith, we are called to do more than look for the helpers. In the Parable of the Good Samaritan, Jesus tells us to stop and help our neighbors in their time of suffering, even if it is uncomfortable or challenging to us. When Jesus says, "Go and do likewise," (Lk 10:37) He calls us to be the helpers.

We can see this parable come to life in the helpers of our society. The brave men and women of our military, along with their families, sacrifice every day to protect our brothers and sisters. Advocates for social justice prioritize the rights of future generations of Americans over their own lives. I am honored that when our community was faced with a crisis of poverty during the COVID-19 pandemic, Catholic Charities had the opportunity to act as a helper to our neighbors in their time of need.

This year has presented all of us with adversity. Even at Catholic Charities, we were challenged to change to a virtual model overnight and increase our service delivery by more than 180 percent to meet our community's needs during this crisis. As you read through this report, be reminded that each number and statistic represents a real human life and a person much like the traveler in the Parable of the Good Samaritan. These are the very people Jesus calls us to help, and you are doing just that by supporting Catholic Charities during such a critical time.

The future is unknown, but we stand ready and willing to respond to the needs of our community. We take our responsibility to help seriously. We will rise to any challenge and emerge stronger.

Thank you for joining us in being the helpers.

Blessings,

Sara Ramirez
Executive Director





“

I was so happy to get [additional] support from Gabriel Project since I am doing this on my own and don't get help from the baby's father.”

– Alicia

A SINGLE MOTHER FINDS SUPPORT AT CATHOLIC CHARITIES

As she waited in the lobby for her first counseling session at Catholic Charities of Central Texas, Alicia felt scared and overwhelmed. She was young, single, pregnant, and facing the reality of raising a baby on her own. Her mind raced with negative thoughts, and she worried her anxiety and stress would hinder her ability to care for her child.

But when she left her appointment, Alicia felt lighter. She knew she had a difficult road ahead of her, but now she had the resources to work through the anxiety she felt about becoming a single mother.

Then, COVID-19 began to spread across the country. Alicia watched the news nervously, hoping she would escape health complications or financial distress with a baby on the way. When businesses began to close, Alicia was furloughed from her job, and her carefully-laid plans were turned upside down. Although she was eligible for unemployment benefits, she worried they wouldn't be enough to support a newborn alone.

Alicia put her child first and began to cut any expenses she could, so she could invest in her baby fund instead. Although counseling was a lifeline for her, Alicia needed to buy diapers, a crib, formula, clothes, a car seat, and so much more—all on her own. She expressed her financial troubles with her counselor, Colette, in their next session.

Colette knew Alicia's mental health would suffer if she was forced to quit therapy at such a pivotal

time. Determined to help this young mother, Colette consulted with her coworkers in the Counseling Services program to find a way to continue supporting her client. They referred Alicia to the Gabriel Project Life Center program.

After Alicia enrolled, she had access to free material items like diapers and formula, as well as virtual parenting classes where she connected with other parents facing similar challenges. The support Alicia received from Catholic Charities' Gabriel Project Life Center removed some of the biggest financial burdens that come with being a new parent. She could now afford to continue seeing her counselor.

“Having those resources for her and the baby, and having the ability to continue counseling—that really saved her,” said Colette. “I am grateful we can continue to do what we do for our clients, and even do it online.”

The comfort of seeing a trusted counselor, financial relief, and sense of community Alicia found at Catholic Charities—all during a pandemic—gave her the stability and tools needed to give her child a healthy start to life. When it comes to COVID-19, no one knows what the coming months have in store. People around the world face financial strain, uncertainty, mental health challenges and more. But no matter what, Alicia knows she and her baby can lean on their Catholic Charities family.



12,136

individuals provided
with education
and support in our
programs



85.3%

of our client families
had an annual income
below 200% of the
Federal Poverty Level



Served clients in

20/25

Central Texas
counties

EXCEPTIONAL PROGRAMS

Catholic Charities of Central Texas offers a holistic set of programs to engage, educate and empower our clients out of poverty.



COUNSELING SERVICES

- Administered over 500 virtual therapy sessions to improve access to mental healthcare and help our clients overcome barriers of distance, time and stigma.
- Conducted 3,890 mental health counseling sessions.



DISASTER RESPONSE

- Provided support to 615 individuals impacted by COVID-19.
- Served households impacted by COVID-19 in 12/25 Central Texas counties.
- Distributed \$77,035 in emergency funding through housing, utility, and gift card assistance.



FINANCIAL STABILITY

- Served 7,183 clients with housing assistance, utility assistance, or referrals.
- Achieved housing stability for 83.3% of clients.



IMMIGRATION LEGAL SERVICES

- Provided 29 outreach events in person and on Facebook Live.
- Conducted 1,318 consultations, representing clients in over 750 different processes including:
 - 260 DACA cases
 - 81 removal defense cases
 - 97 naturalization cases



GABRIEL PROJECT LIFE CENTER

- Conducted 556 virtual and in-person parenting classes across Central Texas.
- Distributed 68,890 diapers and 5,625 material items such as toiletries, baby food, and clothing.
- Provided healthy starts to 543 babies by educating parents during pregnancy.



ST. MICHAEL'S VETERAN SERVICES

- Served 175 veterans and dependents.
- Distributed \$79,230 in aid to military families.



VOLUNTEER PROGRAM

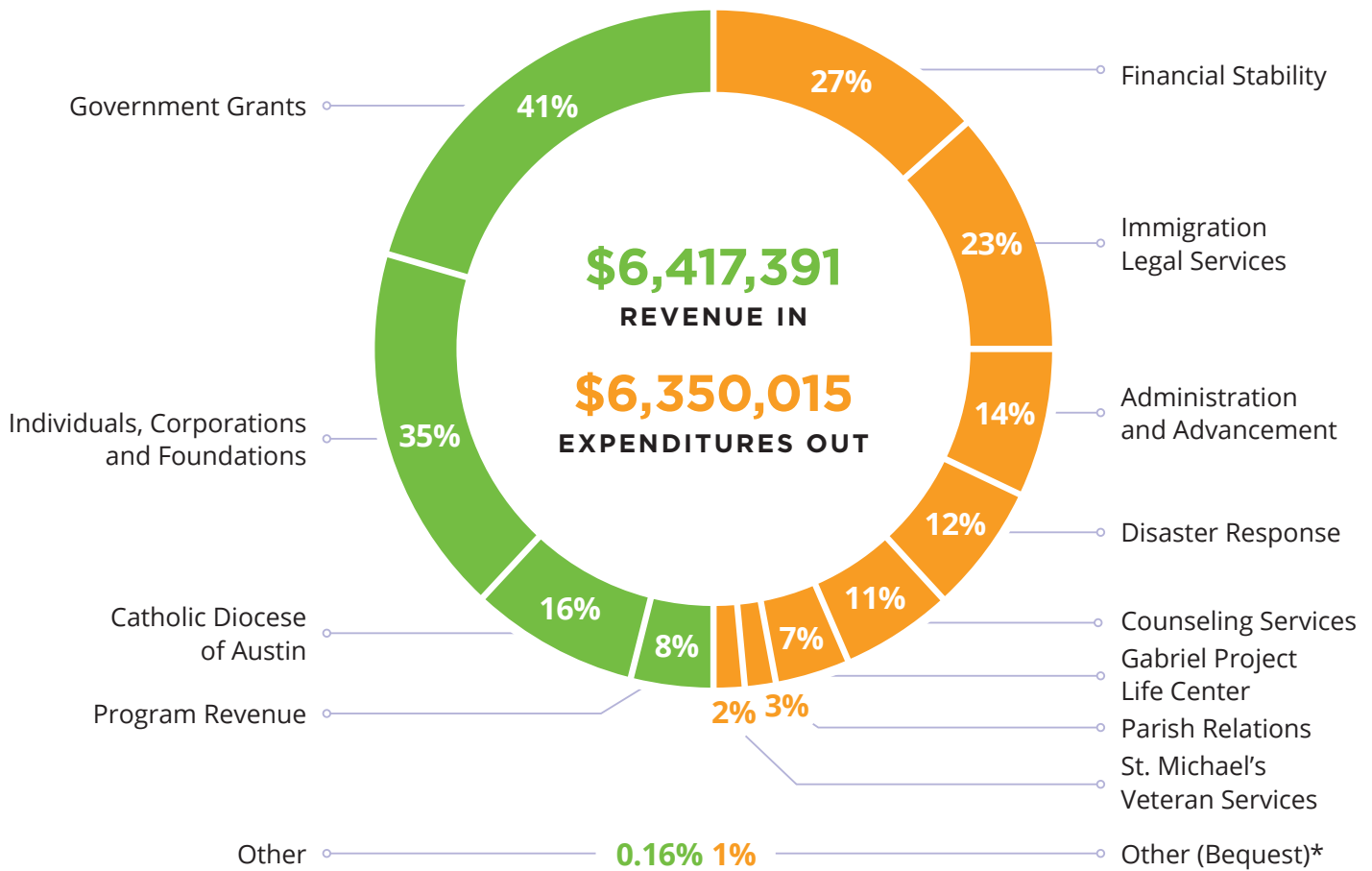
- Cultivated new in-kind donors resulting in material donations valued at \$155,000.
- 14,200 volunteer hours donated, an increase of 27% over FY19.



PARISH RELATIONS

- Partnered with 37 parishes and 11 Catholic Schools to engage leadership, staff, and parishioners in our mission.
- Engaged 67 parishes in a diocesan-wide Catholic Charities Weekend awareness campaign.

FINANCIAL REPORT FY 2019-2020



*As decided by the CCCTX board, this amount was moved to agency reserves per best practice standards



I [am] thankful that there are people who donate what they have to help others who can't afford it. I feel an obligation to keep going on, and to one day be able to help someone else in the same way I've been helped.

- CCCTX Client

OUR DONORS MAKE A DIFFERENCE



\$2,261,151

RAISED*



14,200

VOLUNTEER HOURS
LOGGED



161

FRIENDS SOCIETY
DONORS

*Amount raised from individuals, corporations, and foundations



OUR COVID-19 RESPONSE

COVID-19 had a swift and unprecedented impact on Central Texas families. As an organization committed to serving families in poverty, we knew there would be an increased demand for our services. Beginning in March, we moved to a virtual service model and added special services to accommodate the needs of families facing hardship during the pandemic.

180% INCREASE IN SERVICE DELIVERY

\$1,107,790 IN DIRECT CLIENT ASSISTANCE DISTRIBUTED

400% INCREASE IN MATERIAL ITEMS DISTRIBUTED
(hand sanitizer, masks, hygiene, diapers)

\$1.06M RAISED TO SUPPORT OUR INCREASED SERVICES

2 FREE TELETHERAPY SESSIONS OFFERED TO
ANY INDIVIDUAL IMPACTED BY COVID-19

All figures provided are from March through June 2020

“ This organization gives me and people like me hope. You give me hope because in these times – when I and others are without work – we would not be able to continue with our immigration cases without your continued help.”

“ [My case manager] is always sure to check on me and is very encouraging. She has helped my confidence and always pushes me to advance myself. I feel like she is my angel always in my corner.”

“ You not only provided support to someone in great need, but resources on how to come out of this a better person, and for that I am truly grateful!”

“ CCCTX has been a major light in this dark time for me, and I can’t thank them enough.”

“ I would like to praise Catholic Charities for stepping up so quickly when everything around me was shutting down [due to COVID-19]. I have been seeing [a CCCTX counselor] for several months now and, without missing a beat, was able to continue seeing her virtually. Thank you for having the virtual counseling available during this stressful and emotional time. Keeping the connection has helped me to continue my journey and deal with some new and challenging issues that have arisen from COVID-19. Well done, Catholic Charities!”

THANK YOU FOR YOUR SUPPORT!*

AMBASSADOR CIRCLE

A group of influential supporters who are committed to introduce and promote the mission of Catholic Charities of Central Texas

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Selma and Blaise D'Mello			

CATHOLIC CHARITIES CHAMPIONS

Schools in the Diocese of Austin with outstanding participation in each of our four areas of engagement: learn, serve, give, and share

St. Austin Catholic School, Austin	St. Michael's Catholic Academy, Austin	St. Theresa's Catholic School, Austin
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CHARITY OF CHOICE VOLUNTEERS

Volunteers dedicating 40 hours or more per year to the mission

Lucy Alff	Robert Cavazos	Kathryn Lawrence	Diego Ramirez
Adriana Alvarado	Cheryl Daniel	Sabrina Malagon	Egda Ruelas
Sofia Alvarado	Elise DeGidio	Jesus Maldonado	Mary Saniuk
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Carrie Bracht	Lisa Galvan	Ava Nevarez	Barbara Wheat
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CORPORATIONS

Corporations donating \$500 or more

Amplify Austin	Catholic Diocese of Austin	Munday Trust Number One	The Bank and Trust
Anonymous	Consulate General of Mexico in Austin	National Charity League, Inc.,	Unicare Life and Health
Atchley and Associates	Dell Employee Engagement Fund	Treaty Oak Chapter	Insurance Company
Atmos Energy	Estes Audiology Hearing Center	PMB Helin Donovan	United Way of the Brazos Valley
Austin Energy	H-E-B	Reliant Energy Retail Services, LLC	Walmart 2991
Ben E. Keith Beverages	IBM Employee Services Center	Steel Branding	Wells Fargo
Brazos Valley Gives	Kellen Commercial Interiors Inc.	Texas Alliance for Life	Whole Foods Market
Bryan Texas Utilities	Maier Properties	Texas Gas Service	YMSL Northwest Hills Chapter
Catholic Charities USA			

FAITH COMMUNITIES

Parishes, ministries, and other faith communities providing financial support

Catholic Daughters of America Court	Ladies of Charity, Lake Travis	St. John Neumann Catholic Church,	St. Paul Catholic Church, Smithville
Annunciation #1962	Missionary Sisters of the	Austin	St. Paul the Apostle Catholic Church,
Diocesan Council of Catholic	Immaculate Conception	St. John Vianney Catholic Church,	Horseshoe Bay
Women Waco Deanery	Naval Station Chapel,	Round Rock	St. Philip Catholic Church,
Highland Park Baptist Church, Austin	Guantanamo Bay, Cuba	St. Joseph Catholic Church, Rockdale	China Spring
Holy Rosary Catholic Church, Frenstat	Sacred Heart Catholic School,	St. Mary's Catholic Center,	St. Theresa's Catholic School, Austin
Kappa Theta Beta Catholic Sorority,	La Grange	College Station	St. William Catholic Church,
College Station	San Jose Catholic Church, Austin	St. Mary Catholic Church, Caldwell	Round Rock
Knights of Columbus #3205	Society of St. Katharine Drexel	St. Mary Catholic Church, Hearne	Women's Guild of St. Joseph
Knights of Columbus #10333	St. Anthony Catholic Church, Bryan	St. Mary, Immaculate Conception	Catholic Church, Bryan
Knights of Columbus #11759	St. Austin Catholic Church, Austin	Catholic Church, Brenham	
Ladies of Charity of Austin			

FOUNDATIONS

Foundations donating \$500 or more

Baylor Scott & White Health –	Donald D. Hammill Foundation	O'Shaughnessy-Rivers Family Fund at	Texas Bar Foundation
Central Texas Division	Dr. Henry Renfert, Jr. Fund at the	the Austin Community Foundation	The Genes Family Charitable Fund
Blanche M. Walsh Charity Trust	Austin Community Foundation	PRLJ Family Fund at the Austin	The John G. and Marie Stella Kenedy
Brazos Valley COVID-19 Community	Gallogly Family Foundation	Community Foundation	Memorial Foundation
Relief Fund	Hispanic Impact Fund at the Austin	Rachael and Ben Vaughan Foundation	The Lowe Foundation
Bryan Rotary Club	Community Foundation	Scanlan Foundation	The Moody Foundation
Carl C. Anderson Sr. and Marie Jo	James R. Dougherty, Jr. Foundation	Shield-Ayres Foundation	The Mulva Family Foundation
Anderson Charitable Foundation	Joe B. Foster Family Foundation	St. David's Foundation	The Westerman Foundation
Community Foundation of the	Merced Foundation	Strake Foundation	WellMed Charitable Foundation
Brazos Valley	ONE Gas Foundation		

GOVERNMENT FUNDERS

Government entities providing funding of \$500 or more

City of Austin, Austin Public Health	City of College Station	Emergency Food and Shelter Program	The University of Texas at Austin –
City of Bryan	Department of Homeland Security, U.S.	Texas Veterans Commission Fund	Work Study Subsidy
	Citizenship and Immigration Services	for Veterans' Assistance	Travis County Health & Human Services

**List as of August 01, 2020. If you notice an error, please contact the Advancement office at 512-651-6100.*

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1625 Rutherford Ln.
Austin, Texas 78754
T: 512.651.6100
F: 512.651.6101



BRAZOS VALLEY OFFICE
1410 Cavitt Ave.
Bryan, Texas 77801
T: 979.822.9340
F: 979.822.6754